One borough; one community; London’s growth opportunity

Encouraging civic pride

Enabling social responsibility

Growing the borough

For more information visit lbbd.gov.uk/visionandpriorities
Better Care Fund 2016/17

- Sharon Morrow, Chief Operating Officer, Barking and Dagenham CCG
- Andrew Hagger, Health and Social Care Integration Manager, London Borough of Barking and Dagenham
• Approving BCF 2016/17

• Report sets out plans for the BCF 2016/17
• Final template released by NHS England on 21 April
• Report and appendices are the information we will submit
• Format of information will change to fit the final template
• Submission to NHS England on 3 May 2016
• Section 75 agreement to be approved by 30 June 2016
BCF Planning Process

- HWBB received updates on performance and planning for BCF in December 2015 and March 2016
- Plans developed by BCF Delivery Group and approved by Joint Executive Management Committee
- Plan looks at one year, vision and plan for further integration beyond 2016/17 being developed elsewhere
- Have engaged with other BHR BCF teams, especially re DTOC plans
- Tight and changing timescales from NHS England
• Meeting the national conditions

• 6 conditions for 2016/17 that were in 2015/16, which we met

• 2 new conditions for 2016/17:
  – Agreement to invest in NHS commissioned out-of-hospital services
  – Agreement on local action plan to reduce delayed transfers of care

• How we meet all conditions set out in detail in Appendix A
• Metrics

• BCF did not perform well on metrics in 2015/16, have looked more closely at metrics for 2016/17
• Non-elective admissions still key focus, though no performance penalty attached in 2016/17
• DTOC has increased in importance
• Analysis being carried out into admissions to residential/nursing care
• Re-ablement effectiveness – crude measure
• Local targets around GP user satisfaction and falls
Changes to schemes

- Previous approach unwieldy and not targeted
- Amalgamated some of previous schemes and identified 3 crosscutting themes:
  - Avoiding Admission to Hospital
  - Integrated Support in the Community
  - Discharge from Hospital
- Identified individual projects which contribute directly to a theme and a metric
- Projects include:
  - Developing online resources for carers
  - Strengthening referral routes to the CTT
  - Reviewing the Richmond fellowship contract Mental Health
• Finances

• £20.7m fund for 2016/17, similar to the amount for 2015/16
• Local Authority contribution is £7.5m
• CCG is contribution is £13.2m
• No risk share agreement
• Finances governed by Section 75 agreement (to be approved by 30 June 2016)
• Approving BCF Plans

• HWBB sign-off and delegate authority
• Final sign off and submission by 3 May 2016
• Send to NHS England and NHS London for assurance
• Assurance provided by NHS London indicating one of 3 categories:
  – Not approved
  – Approved with support
  – Approved