Appendix 1

LCPF Spend Breakdown 2017/18 and 2018/19

Summary of total proposed spend

<table>
<thead>
<tr>
<th>Priority</th>
<th>Year 1 spend (FY 2017/18)</th>
<th>Year 2 spend (FY 2018/19)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Violence against women and girls</td>
<td>£63,000.00</td>
<td>£23,000.00</td>
<td>£86,000.00</td>
</tr>
<tr>
<td>Children and young people</td>
<td>£268,000.00</td>
<td>£228,000.00</td>
<td>£496,000.00</td>
</tr>
<tr>
<td>Neighbourhood policing</td>
<td>£65,000.00</td>
<td>£25,000.00</td>
<td>£90,000.00</td>
</tr>
<tr>
<td>Hate crime and extremism</td>
<td>£54,000.00</td>
<td>£14,000.00</td>
<td>£68,000.00</td>
</tr>
<tr>
<td>Wider criminal justice system</td>
<td>£190,000.00</td>
<td>£158,000.00</td>
<td>£348,000.00</td>
</tr>
</tbody>
</table>

Total proposed spend: £640,000.00 | £448,000.00 | £1,088,000.00
Total allocation: £1,095,416.00

Breakdown of Hate Crime and Extremism:

STOP HATE CRIME UK - (£6k)
A commissioned 3rd party who provide a 24-hour helpline to report incidents via phone, online chat, email, by text or post.
In order to encourage the reporting of Hate Crimes and incidents covering all strands in addition to gender based harassment. The aim is to increase reporting so that further support can be provided and challenge hate crime in the borough.

Hate and Hostility referral centres - (£3k)
Several locations which support the boroughs Hate Crime pledge which:
• Provide a safe space to report incidents
• Refer directly to Stop Hate Crime UK and/or police.
• Support through the investigating/prosecuting process.
• Advice around preventing escalation.
• Assist with mediation/restorative justice.
• Examples of centres can include – Community Checkpoints, DABD, local faith institutions, The Vibe, Flipside.

Counter narrative fund - (£5k)
To provide the Community Coordinator (A Office for Counter Extremism Funded post) a local fund to support individuals and groups who counter hate and extremism (including gender-based harassment) and support them to consolidate and expand their reach.

Counter Extremism Review and Focus Groups - (£40k)
A research programme to gain a better understanding of community concerns, especially in the east of the Borough to fully understand the potential drivers in hate crime and extremism locally. This will include Focus groups with residents looking to better understand residents’ perceptions with regard to cohesion in their communities, pressures on them and identifying and coordinating interventions to encourage a reduction in hate crime and extremism.
This figure is based upon previously delivered reviews and focus groups. LBBD would seek to get 3 quotes in line with council policy and ensure the quotes are less than the 40k figure provided. to support individuals and groups who counter hate and extremism (including gender-based harassment) and support them to consolidate and expand their reach.

Included in the Neighbourhood Policing Allocation but with links to Hate Crime:

Victim Project Worker – (£40k) A full time commissioned role to work with victims and witnesses of hate crime, serious violence, child sexual exploitation (CSE) and vulnerable repeat victims of ASB to:
• Support victims and witnesses immediately after the crime and as the case goes through the criminal justice system.
• Work closely with partnership to improve victim satisfaction and confidence.
• Perform outreach at community hubs/ events, schools, doctors etc.
• Encourage engagement with the criminal justice system.
• Work with repeat victims to assess what other factors are making them more vulnerable.
• Act as an advocate (with housing, police, for security and any other additional needs).
• Provide emotional support.
• Link in directly with Hate and Hostility referral centres.
• Work directly with victims of stabbings.