**APPENDIX A**

<table>
<thead>
<tr>
<th>Models &amp; Costs</th>
<th>National Funding Formula Rates with ACA</th>
<th>NFF Rates with ACA</th>
<th>Proposed Local 2018-19 Model</th>
<th>Proposed 2019/20 Model</th>
<th>Funding Distributed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ratio</td>
<td>1.34</td>
<td>1.34</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>MFG</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
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<tr>
<td>Capping (a)</td>
<td>1.01%</td>
<td>100.00%</td>
<td></td>
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<tr>
<td>Minimum Per Pupil Amounts Applied (b)</td>
<td>N</td>
<td>Y</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funding floor 1% uplift applied</td>
<td>N</td>
<td>Y</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**AWPU Rates:**
- Primary AWPU: 3,097
- KS3 AWPU: 4,355
- KS4 AWPU: 4,944

**Additional Needs Funding**
- FSM:496
- FSM6:609
- IDACI Band F:225
- IDACI Band E:271
- IDACI Band D:406
- IDACI Band C:440
- IDACI Band B:473
- IDACI Band A:648

**EAL & Mobility**
- EAL 3 Primary: 581
- EAL 3 Secondary: 1,561
- Mobility: -

**Low Prior Attainment**
- Low Prior Attainment - Primary: 1,152
- Low Prior Attainment - Secondary: 1,747

**Lump Sum**
- Lump Sum:124,003

**Premises:**
- Split Sites: -
- Rates: actual cost
- PFI funding: actual cost

**Potection:**
- Minimum Funding Guarantee: 97,169
- Capping: 0
- Funding Floor: 3,238,394

**Total Funding for Schools Block Formula:** 210,430,000

**Notes:**
(a) Capping at 100% means none of the gains are clawed back, capping at 0% means all of the gains are clawed back.
(b) P £3,500, Sec (KS3 & 4 combined) £4,800