Grant breakdown by Priorities

2013/14 Spend over the Priorities (including mandated). Total grant £12.921m

- Transformation of Health and Social Care: 20.9%
- Improving premature mortality (inc. Smoking and cancer screening): 5.2%
- Tackling obesity and increasing physical activity: 13.7%
- Improving sexual and reproductive health: 3.9%
- Improving child health and early years: 11.4%
- Improving community safety: 13.6%
- Alcohol and substance misuse: 6.3%
- Improving mental health across the life course: 2.6%
- Reducing injuries and accidents: 0.3%
- Mandated (excluding sexual health): 1.2%
- Wider priorities (inc. Corporate costs): 21.0%
APPENDIX 1

2014/15 Spend over the Priorities (including mandated). Total grant £14.213m plus underspends from 2013/14

- Transformation of Health and Social Care
- Improving premature mortality (inc. Smoking and cancer screening)
- Tackling obesity and increasing physical activity
- Improving sexual and reproductive health
- Improving child health and early years
- Improving community safety
- Alcohol and substance misuse
- Improving mental health across the life course
- Reducing injuries and accidents
- Mandated (excluding sexual health)
- Wider priorities (inc. Corporate costs)

<table>
<thead>
<tr>
<th>Priority</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Transformation of Health and Social Care</td>
<td>18.7%</td>
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<tr>
<td>Improving premature mortality (inc. Smoking and cancer screening)</td>
<td>18.8%</td>
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<tr>
<td>Tackling obesity and increasing physical activity</td>
<td>10.9%</td>
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<tr>
<td>Improving sexual and reproductive health</td>
<td>7.6%</td>
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<tr>
<td>Improving child health and early years</td>
<td>6.8%</td>
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<tr>
<td>Improving community safety</td>
<td>5.1%</td>
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<tr>
<td>Alcohol and substance misuse</td>
<td>3.4%</td>
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<tr>
<td>Improving mental health across the life course</td>
<td>13.4%</td>
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<tr>
<td>Reducing injuries and accidents</td>
<td>14.4%</td>
</tr>
<tr>
<td>Mandated (excluding sexual health)</td>
<td>5.1%</td>
</tr>
<tr>
<td>Wider priorities (inc. Corporate costs)</td>
<td>0.7%</td>
</tr>
<tr>
<td>Total</td>
<td>14.213m</td>
</tr>
</tbody>
</table>
2015/16 Spend over the Priorities (including mandated). Grant unknown - spend requests total £17.7m

- Transformation of Health and Social Care
- Improving premature mortality (inc. Smoking and cancer screening)
- Tackling obesity and increasing physical activity
- Improving sexual and reproductive health
- Improving child health and early years
- Improving community safety
- Alcohol and substance misuse
- Improving mental health across the life course
- Reducing injuries and accidents
- Mandated (excluding sexual health)
- Wider priorities (inc. Corporate costs)