Integrated Care Sub-Group

Chair:
Sharon Morrow, Chief Operating Officer, Barking and Dagenham Clinical Commissioning Group

Meeting Attendance
23 March 2015: 21% (4 out of 19)

Performance

The Better Care Fund programme update to provide assurance on programme delivery of all work streams and enablers.

Milestones update in March:
• Mental Health Outside Hospital –
  The Richmond fellowship contract has been extended.
  MH Social workers initiative evaluation is still to be agreed.
• Integrated Care Commissioning –
  Section 75 agreement is being finalised for sign off.
  13 April 2015 JEMC meeting held in shadow state.
• End of Life Care –
  Commissioning options report is being drafted.
• Dementia Support –
  LBBD to link with Public Health and CCG to update Dementia Action Plan and progress actions. Improvement in dementia diagnosis rate noted.

Metrics update in March:
• Non Elective Admissions –
  Q3 data shows increase in MAR data of Admission. SUS data show only a small increase in admissions. Sub-group has requested a Deep Dive into the data to understand the causes and areas of admission pressure.
• Admission in Residential/Nursing care –
  Admissions from August to November have been performing well below the 10 admissions per month. However from December the number went up to 14.
• Delayed Transfers Of Care –
  DTOC rate in January has gone slightly down to 188.
  Social care attributed delays are larger this month compared to December. Most of the delays were due to patients awaiting residential home placements
  Performance continues to be lower that the England average DTOC of 280.
• No data to report on other the 2 Metrics(Reablement & Patient survey)

Risks:
• Non Elective Admissions performance at Q3 will form the benchmark for yr2 BCF performance.

Action(s) since last report to the Health and Wellbeing Board
• The previous two meetings of the Integrated Care Sub Group (January and February 2015) were cancelled.
• The Group received a report on the outcome of the Long Term Condition Team consultation.
• The Group reviewed and commented on the admissions data dashboard and risk update reports.
• The Group received a report on the progress of the Dementia Action Plan.
- The Group received a report and discussed further development of the Prevention Strategy and to recognise district nursing, social workers and the LTC team resources.
- The Group noted the Carers Strategy previously endorsed by the HWBB on 17 March 2015
- The Group noted the Care Act report previously presented to the HWBB on 17 March 2015
- The Group reviewed and discussed the BCF dashboard and risk register.

### Action and Priorities for the coming period

- A deep dive into non-elective admissions data will be undertaken to understand the causes and areas of admission pressure.
- LBBD to link with Public Health and CCG to update Dementia Action Plan and progress actions.
- Co-ordinate work with GP practices as part of the Carers Strategy action plan to identify carers.
- Further work required linking the Care Act to the Better Care Fund.
- Invite Alzheimer’s Society to deliver a Dementia Friends Session at the next meeting.

### Items to be escalated to the Health & Wellbeing Board

None

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