Barking & Dagenham CCG
Commissioning intentions
8th December 2015
Sharon Morrow
Chief Operating Officer
CCG commissioning plans - background

• NHS commissioners are required to refresh their operating plans annually to take into account changes in local needs, central planning guidance and annual financial allocations.

• Barking and Dagenham CCG agreed a two year Operating Plan for 2014 – 2016 and a Better Care Fund Plan to support delivery of the five year strategic plan.

• National planning guidance for 2016/17 is due to be published in early December.

• Commissioning intentions for 2016/17 have been drafted and will be finalised in December to take into account the 2015/16 national planning guidance and stakeholder feedback.
Planning 16/17 headlines

Current headline messages for 16/17 planning:

• One year operational delivery plans agreed between commissioners and providers
• 3 to 5 year plans agreed across health and social care systems to deliver the vision of the Five Year Forward View
• Multi-year allocation – proposed a 3 year allocation with 2 years indicative allocations
• Front loading investment in transformation to accelerate the pace of change
• Reducing variation and driving improvements through the Right Care Initiative
• A concerted effort to improving the quality of care and getting the finances back in balance
Commissioning priorities 2016/17

National guidance on the planning round for 2016/17 is not expected to be published until December 2015.

Commissioning priorities for 16/17 are in development and based on:

- Current commissioning plans (CCG 2015-17 Operating Plan, QIPP, Better Care Fund)
- Refresh of Joint Strategic Needs Assessment and Health and Wellbeing Strategy
- Outputs from service reviews
- Stakeholder engagement
- National policy changes
- Healthy London Partnership commissioning Intentions
B&D CCG commissioning plan 16/17 - overview

• **Better Care Fund** will continue in 2016/17
• **Mental health** – parity of esteem, Improved Access to Psychological Therapy Services (IAPT), Early Intervention in Psychosis, Crisis Care Concordat
• **Child and Adolescent Mental Health services (CAMHS)** – the delivery of CAMHS transformation plans, Children and Young People’s IAPT services and perinatal mental health
• **Learning disabilities** – achieving the standards set in the Transforming Care Programme
• **Urgent and Emergency Care** – delivery of the NHS constitution standards; transformation of the urgent and emergency care pathway
• **Planned care** – five year cancer strategy priorities/NHS constitution standards, redesign of elective care pathways, King George Hospital Elective Care Treatment Centre service; improve stroke rehabilitation pathway
• **Primary care transformation** – taking forward priorities for high quality, accessible and pro-active care.
# CCG Current Delivery Priorities

<table>
<thead>
<tr>
<th>Category</th>
<th>Priorities</th>
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<tbody>
<tr>
<td><strong>Urgent and emergency care</strong></td>
<td>- A&amp;E waiting times (4hr target)</td>
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<td>o Reducing the amount of time people spend avoidably in hospital</td>
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<td><strong>Planned care</strong></td>
<td>- Referral to Treatment (incomplete pathways &lt;18 weeks)</td>
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<td></td>
<td>- Diagnostic waiting times</td>
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<td></td>
<td>- Cancer wait times (incl. 2ww, breast, 31 day, 62day)</td>
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<tr>
<td><strong>Mental health</strong></td>
<td>- IAPT: access rate, recovery rate, achievement of 6 &amp; 18wk waiting time targets</td>
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<td>- Dementia diagnosis rate</td>
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<td>- Early Intervention in Psychosis – new for 16/17</td>
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<td><strong>Other</strong></td>
<td>- Healthcare Acquired Infections</td>
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<td>- Securing additional years of life (reducing PYLL for conditions amenable to healthcare)</td>
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<td>o Improving the health related quality of life for people with long-term conditions</td>
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<td>o Increasing the proportion of older people living independently at home following discharge from hospital</td>
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<td>o Increasing the number of people having a positive experience of hospital care and Out Of Hours care</td>
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<td>o Making significant progress towards eliminating avoidable deaths in our hospitals</td>
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B&D Commissioning priorities 2016/17

Mental health

• Improving access to psychological therapies for people with mild to moderate mental health problems: achieving access and waiting time standards

• Early Intervention in Psychosis: enhancing services for people experiencing their first episode of psychosis to meet new access and waiting times standards

• Dementia: Ensuring people with dementia receive a timely diagnosis and the support that they need once diagnosed
B&D Commissioning priorities 2016/17

Mental health

• Crisis response: improving the response to people of all ages in mental health crisis

• Integration of physical and mental health: improving quality of physical health care for people with mental health problems

• Community Recovery Teams: improving provision of psychological therapies for people with psychosis
B&D Commissioning priorities 2016/17

Children and Young People
• Improving mental health and wellbeing:
  ➢ additional investment to develop community based eating disorder services, perinatal mental health and Child and Adolescent Mental Health Services (CAMHS)
• Addressing needs of vulnerable children:
  ➢ Review of Children’s Allied Health Professional services to ensure that they match local need
  ➢ Children with special educational needs and disability
  ➢ Strengthening services for Looked After Children
• Developing new ways of working together:
  ➢ Evaluation of the Integrated Children’s service pilot
  ➢ Urgent and emergency care - Vanguard
Maternity
• Work with GPs, maternity, Health Visiting and children’s services to raise awareness of and use of Barking Community Birthing Centre

• Working with public health and partners to improve health outcomes
  ➢ Early access to antenatal care – 10 weeks
  ➢ Reduction in smoking/pregnancy - Babyclear reducing smoking in pregnancy
  ➢ Increased uptake of breastfeeding
Primary care transformation programme

- Continue implementation of London’s primary care specification for accessible care, coordinated care, proactive care – as part of local primary care transformation strategy
- Further support to enable primary care at scale
- Develop provider networks of practices, to mirror commissioning clusters/localities
- Work with practices to support quality improvement agenda – focus on diabetes, Chronic Obstructive Pulmonary Disease (COPD), cancer and mental health
Integrated care
Continuing to develop our Better Care Fund plans with Council and other partners building on work to date including:

- developing locality based services around primary care
- support for carers
- dementia
- end of life care
- intermediate care model implementation

Working as part of wider Integrated Care Coalition – expression of interest Accountable Care Partnership
B&D Commissioning priorities 2016/17
Planned care

Cancer
• Improving the early diagnosis of cancer – with a focus on developing access to diagnostic tests
• Reducing variation in the quality of secondary care services
• Living with and beyond cancer – managing the effects of anti-cancer medication and watchful waiting shared care for prostate.

Stroke
• Improving stroke rehabilitation pathway and early supported discharge
## Stakeholder engagement

<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
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<tbody>
<tr>
<td>9th September</td>
<td>Children and Maternity Group (HWB)</td>
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<tr>
<td>16th September</td>
<td>Integrated Care Sub Group (HWB)</td>
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<tr>
<td>21st September</td>
<td>Patient Engagement Forum</td>
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<td>23rd September</td>
<td>B&amp;D Youth Forum</td>
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<td>30th November</td>
<td>Mental Health Sub-Group (HWB)</td>
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<td>24th November</td>
<td>Governing Body</td>
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<td>8th December</td>
<td>Health and Wellbeing Board</td>
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<td>5th January</td>
<td>GP Members Meeting</td>
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<td>20 January</td>
<td>Joint Stakeholder Engagement Event hosted by Healthwatch</td>
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